



OFFICER REPORT TO LOCAL COMMITTEE (MOLE VALLEY)

SERVICES FOR YOUNG PEOPLE – LOCAL DELIVERY PLAN

18 June 2010

KEY ISSUE

The Youth Development Service is required to submit a local delivery plan that outlines its planned provision in 2010/11 for approval by the Local Committee.

SUMMARY

In addition to this, the document presented here introduces the transformation strategy that will modernise all Services for Young People in order to fulfil the Council's ambition to offer world class services for young people.

OFFICER RECOMMENDATION

The Local Committee (Mole Valley) is asked to:

- (i) approve the Youth Development Service element of the Services for Young People Delivery Plan 2010/11 (Attached as Annexe A).
- (ii) note the transformation strategy for young people

1 INTRODUCTION

- 1.1 The Youth Development Service is required to submit a local delivery plan that outlines its planned provision in 10/11 for approval by the Local Area Committee.
- 1.2 In addition to this, the document presented here introduces the transformation strategy that will modernise all Services for Young People in order to fulfil the Council's ambition to offer world class services for young people.
- 1.3 The draft of this document was first presented to the Chair of the Local Area Committee, and subsequently to an informal meeting of the Committee, for comment and discussion. All feedback from these meetings has been incorporated into the final document that is presented here.

2 LOCAL DELIVERY PLAN 2010/11

- 2.1 Andrew Povey, the Leader of the Council, asked that Local Area Committees be given the opportunity to approve the Youth Development Service's annual Local Delivery Plan.
- 2.2 The 2010/211 outline Local Delivery Plan for the YDS is included in this document.

3 TRANSFORMING SERVICES FOR YOUNG PEOPLE

- 3.1 A project has been established to modernise Services for Young People by integrating the functions of the Youth Development, Youth Justice, Connexions and Inclusion Services to deliver cost-effective future targeted and preventative youth services.
- 3.2 The intention is to give Local Area Committees a say in how services are tailored to meet local needs, and the process and timeline for this is set out in the strategy outlined in this document.

4 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The Transformation Project aims to design services that are upper quartile for performance and lower quartile for cost.
- 4.2 Key driver is value for money and localised services offering integrated, preventative and targeted provision.

5 EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 All Services for Young People provided by Surrey County Council work within the best practice of equality and diversity standards.

6 RISK MANAGEMENT IMPLICATIONS

- 6.1 All major changes must be communicated efficiently by Services for Young People to reassure service users and stakeholders.

7 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES OR COMMUNITY STRATEGY/LOCAL AREA AGREEMENT TARGETS

- 7.1 The Local Delivery Plan contributes to meeting the following National Outcome Indicators;
- a) NI 110 – *Making a positive contribution to young people's participation in positive activities.*
 - b) NI 117 – *Economic wellbeing – 16-19 year olds who are not in education, training or employment (NEET).*
 - c) NI 112 – *Making a positive contribution to under 18 conception rate.*
 - d) NI 57 – *Young People's participation in high-quality Sport.*

8 CONCLUSIONS AND RECOMMENDATIONS

- 8.1 The Local Delivery Plan for 2010/11 sets out a program for services for young people in Mole Valley.
- 8.2 The transformation strategy for youth services will have a significant effect on the Local delivery plans for 2011/2012 and beyond.
- 8.3 The Committee is asked to approve the Youth Development Service element of the Services for Young People Delivery Plan 2010/11.
- 8.4 The Committee is asked to note the transformation strategy for young people

9 REASON FOR CONCLUSIONS

- 9.1 To ensure that the Local Committee has had an opportunity to consider the content of this report so that it the Plan can be implemented in Mole Valley.

10 WHAT HAPPENS NEXT

- 10.1 Services for Young People will deliver services as outlined in the 2010/11 Local Delivery Plan.
- 10.2 The engagement of the Local Area Committees will ensure local priorities are addressed. An extended programme of consultation will allow young people and the partnership of support agencies to 'co-produce' services that meet local needs.

LEAD OFFICER: Garath Symonds, Assistant Director, Services for Young People.

TELEPHONE NUMBER: 08456 009 009

E-MAIL: Garath.symonds@surreycc.gov.uk

CONTACT OFFICER: Chris Bussicott, Transformation Team

TELEPHONE NUMBER: 08456 009 009

E-MAIL: transformation.team@surreycc.gov.uk

BACKGROUND PAPERS Local Delivery Plan attached
Project Implementation Document on 'Services for Young People Transformation Project' page of the S-net
'The Transformation Project Explained' background paper on 'Services for Young People Transformation Project'
(copies available on S-net or from the Transformation Team)